1915b WEEKLY MO HEALTHNET MANAGED CARE HEALTH PLAN ENROLLMENT ANNUAL SUMMARY WESTERN REGION

STATE FISCAL YEAR 08 (1 JULY 2007 - 30 JUNE 2008)

| | | Blue-Advantage | | Children's Mercy | | HealthCare | | Mercy CarePlus | |
|------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|-------------------------|------------------|-----------------------|-----------------------|
| | TOTAL | Plus of | | Family | | USA | | | |
| WEEK | WEEKLY | Kansas City | | Health Partners | | 1 | | | 1 |
| ENDING: | ENROLLMENT: | enrollment | % of total | enrollment | % of total | enrollment | % of total | enrollment | % of total |
| 6-Jul | 98,248 | 23,920 | 24.35% | 38,195 | 38.88% | 33,392 | 33.99% | 2,741 | 2.79% |
| 13-Jul | 98,827 | 24,084 | 24.37% | 38,425 | 38.88% | 33,492 | 33.89% | 2,826 | 2.86% |
| 20-Jul | 98,979 | 24,114 | 24.36% | 38,465 | 38.86% | 33,524 | 33.87% | 2,876 | 2.91% |
| 27-Jul | 98,586 | 23,997 | 24.34% | 38,351 | 38.90% | 33,330 | 33.81% | 2,908 | 2.95% |
| 3-Aug | 98,528 | 23,944 | 24.30% | 38,329 | 38.90% | 33,283 | 33.78% | 2,972 | 3.02% |
| 10-Aug | 98,863 | 23,972 | 24.25% | 38,450 | 38.89% | 33,405 | 33.79% | 3,036 | 3.07% |
| 17-Aug 24-Aug | 98,837 99,097 | 23,985 24,040 | 24.27% 24.26% | 38,472 38,562 | 38.92% 38.91% | 33,302 33,350 | 33.69% 33.65% | 3,078 3,145 | 3.11% 3.17% |
| 24-Aug 31-Aug | 98,478 | 24,040 23.855 | 24.20% 24.22% | - | 39.08% | 33,025 | 33.54% | | 3.17% 3.16% |
| 7-Sep | 98,761 | 23,944 | 24.22% | 38,486 38,565 | 39.05% 39.05% | 33,025 | 33.43% | 3,112 3,235 | 3.16% |
| 13-Sep | 98,933 | 23,944 | 24.24% | 38,620 | 39.03% | 33,010 | 33.43% | 3,235 | 3.32% |
| 21-Sep | 98,659 | 23,860 | 24.26% | 38,508 | 39.04% | 32,944 | 33.39% | 3,347 | 3.32% |
| 28-Sep | 98,215 | 23,755 | 24.10% 24.19% | 38,369 | 39.03% 39.07% | 32,669 | 33.26% | 3,422 | 3.48% |
| 5-Oct | 98,332 | 23,774 | 24.19% | 38,406 | 39.06% | 32,661 | 33.22% | 3,422 | 3.55% |
| 11-Oct | 98,820 | 23,856 | 24.16% | 38,557 | 39.00% | 32,801 | 33.19% | 3,606 | 3.65% |
| 19-Oct | · · | · · | 24.14% | 38,644 | 39.02% | | 33.16% | | |
| 26-Oct | 99,057 99,350 | 23,851 23,877 | 24.06% 24.03% | 38,788 | 39.01% 39.04% | 32,849 32,896 | 33.10% 33.11% | 3,713 3,789 | 3.75% 3.81% |
| 26-001 2-Nov | 99,330 | 23,877 | 24.03% | 38,801 | 39.04% 39.03% | 32,842 | 33.11% | 3,884 | 3.91% |
| 9-Nov | 99,517 | 23,941 | 24.06% | 38,848 | 39.04% | 32,794 | 32.95% | 3,934 | 3.95% |
| 16-Nov | 98,854 | 23,775 | 24.05% | 38,639 | 39.04% | 32,487 | 32.86% | 3,953 | 4.00% |
| 26-Nov | 98,897 | 23,773 | 23.99% | 38,692 | 39.12% | 32,467 | 32.84% | 4,007 | 4.05% |
| 30-Nov | 98,682 | 23,722 | 23.96% | 38,651 | 39.12 % 39.17% | 32,470 32,354 | 32.79% | 4,007 4,037 | 4.03% 4.09% |
| 7-Dec | 99,008 | 23,701 | 23.94% | 38,748 | 39.17% | 32,429 | 32.75% | 4,130 | 4.09% |
| 14-Dec | 98,618 | 23,621 | 23.95% | 38,582 | 39.14% | 32,303 | 32.75% | 4,130 | 4.17% |
| 21-Dec | 98,943 | 23,460 | 23.71% | 38,929 | 39.12% | 32,303 | 32.49% | 4,112 | 4.17 % |
| 21-Dec 28-Dec | 98,991 | 23,433 | 23.67% | 38,929 | 39.33% | 32,092 | 32.42% | 4,537 | 4.40 % 4.58% |
| 4-Jan | 98,996 | 23,377 | 23.61% | 38,980 | 39.38% | 31,959 | 32.28% | 4,680 | 4.73% |
| 11-Jan | 99,495 | 23,410 | 23.53% | 39,215 | 39.41% | 31,989 | 32.15% | 4,881 | 4.91% |
| 18-Jan | 99,150 | 23,254 | 23.45% | 39,202 | 39.54% | 31,467 | 31.74% | 5,227 | 5.27% |
| 28-Jan | 108,767 | 24,825 | 22.82% | 42,834 | 39.38 % | 34,136 | 31.38% | 6,972 | 6.41% |
| 1-Feb | 110,019 | 25,404 | 23.09% | 43,202 | 39.27% | 34,371 | 31.24% | 7,042 | 6.40% |
| 13-Feb | 107,661 | 25,163 | 23.37% | 42,371 | 39.36% | 33,375 | 31.00% | 6,752 | 6.27% |
| 15-Feb | 107,086 | 25,207 | 23.54% | 42,088 | 39.30% | 33,129 | 30.94% | 6,662 | 6.22% |
| 22-Feb | 107,211 | 25,293 | 23.59% | 42,103 | 39.27% | 33,059 | 30.84% | 6,756 | 6.30% |
| 29-Feb | 107,563 | 25,304 | 23.52% | 42,315 | 39.34% | 33,107 | 30.78% | 6,837 | 6.36% |
| 7-Mar | 107,856 | 25,379 | 23.53% | 42,503 | 39.41% | 32,986 | 30.58% | 6,988 | 6.48% |
| 14-Mar | 108,908 | 25,527 | 23.44% | 43,029 | 39.51% | 33,266 | 30.55% | 7,086 | 6.51% |
| 21-Mar | 108,327 | 25,322 | 23.38% | 42,791 | 39.50% | 33,095 | 30.55% | 7,119 | 6.57% |
| 28-Mar | 108,618 | 25,411 | 23.39% | 42,888 | 39.49% | 33,147 | 30.52% | 7,172 | 6.60% |
| 4-Apr | | | | | | | | | |
| 11-Apr | | | | | | | | | |
| 18-Apr | | | | | | | | | |
| 25-Apr | | | | | | | | | |
| 2-May | | | | | | | | | |
| 9-May | | | | | | | | | |
| 16-May | | | | | | | | | |
| 23-May | | | | | | | | | |
| 30-May | | | | | | | | | |
| 6-Jun | | | | | | | | | |
| 13-Jun | | | | | | | | | |
| 20-Jun | | | | | | | | | |
| 27-Jun | | | | | | | | | |

NOTES:

Enrollment totals include enrollees with a future start date.

Source: Missouri Department of Social Services, Mo HealthNet Division, State Session MPRI screen.

Monthly totals are based on enrollment data as of the last Friday of the month.

01/18/08-Auto assignment processing in 17 new Managed Care counties resulted in an increased number of participants enrolled.

Enrollment dates of 01/28/08 and 02/01/08 include enrollees with $\ \mbox{future stop dates}$

Revised: 28-Mar-08